

**Unincorporated Municipal Service Area
Purchase Package
FY 2005-06**

Improvement	Description	UMSA COST	Positions
Police			
25 Public Service Aides	Add 25 Public Service Aide (PSA) positions which specialize in traffic matters and routine calls; PSAs play an integral role in handling traffic related incidents; accidents often require significant amount of time to complete, the use of PSAs will allow officers to respond more rapidly to routine calls and emergencies	749	25
Training Class	Lower response times by adding a fifth Basic Law Enforcement Training class to increase the number of officers available for service and keep pace with the growth in population and housing in Miami-Dade County	257	0
POLICE TOTAL		1,006	25
Team Metro			
Six Neighborhood Compliance Officers	Improve the ability of Team Metro Neighborhood Compliance Officers (NCO) to respond to enforcement needs by increasing the compliment of enforcement officers by six (6); this increase brings the ratio of neighborhood code enforcement officers from a proposed 16,054 to 14,786 citizens to each code enforcement officer	288	6
One Remediation Officer; One Service Representative	Increase the monitoring and processing of lot clearing cases (Category 1, 2, 3) and abandoned vehicle contracts by adding one (1) Remediation Officer and one (1) Service Representative to monitor private contractors, providing quality control to ensure that contractors are performing as required	93	2
TEAM METRO TOTAL		381	8

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Improvement	Description	UMSA COST	Positions
Park and Recreation			
Ballfield Maintenance	Increase the renovations of baseball/softball diamonds from once every 28 years to once every 11 years; currently the department renovates four (4) baseball/softball diamonds a year which includes the removal/replacement of all old clay and the regrading of all transitional areas including up to 25 feet of sod along the clay perimeter; start-up costs for equipment to include a truck and trailer (\$52,000) and materials and supplies (\$8,500); to allow sufficient time to acquire the start-up equipment the recruitment of needed positions will be phased in; one (1) Auto Equipment Operator 1 for five (5) months and two (2) Park Attendants for six (6) months (\$45,500)	106	3
Ballfield Turf Enhancements	Improve the quality of ballfield turf grass and playing surfaces at 16 parks per year by providing preventive turf management which requires a higher level of regular fertilization; additional funding will cover fertilizer costs at the following 16 parks: Country Village (\$2,300), Devon Aire (\$2,300), Millers Pond (\$3,450), Norman & Jean Reach (\$3,450), Colonial (\$2,300), Sgt. Delancy (\$1,150), Three Lakes (\$3,450), McMillan (\$3,450), Ruben Dario (\$2,300), Hammocks Community (\$2,300), Goulds (\$3,350), Lic. Benito Juarez (\$2,300), Ron Ehmann (\$1,150), Westwind Lakes (\$1,150), Modello Park (\$1,150), and Gwen Cherry Parks (\$1,450)	37	0
Program - After School (North Trail Park)	Establish after school, Winter and Spring programming for 30 registrants; start-up costs include supplies and materials (\$3,000), one (1) 15-passenger van (\$25,000), and two (2) part-time Park Service Aides (\$34,000)	62	2PT
Program - After School (Westwind Lakes Park)	Increase part-time hours to provide after school, Winter, Spring and Summer programs at a new recreation center (\$28,000); start-up costs (\$25,000) include one (1) 15-passenger van for start-up equipment	53	0
Program - After School (Little River Park)	Re-establish the after school, sports development, Winter, Spring and Summer programming for approximately 25 to 35 registrants in the first year; due to the expansion and renovation of this park the after school programming has not been offered in the last two years; to establish the after school program one (1) full-time recreation leader (\$34,000) is required	34	1
Program - Expand Operating Hours (Goulds Park)	Expand the hours of operation to provide coverage for the new Goulds Gym Wings including additional programming by adding five (5) hours on weekdays and ten (10) hours on weekends; costs include two (2) full-time Recreation Specialist 1 (\$87,000)	87	2

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Improvement	Description	UMSA COST	Positions
Program - Senior Programming	Establish senior programming for 10 to 15 registrants per site at the following five (5) parks; Martin Luther King, Norman & Jean Reach, West Perrine, Westwind Lakes, and Goulds; provide a variety of activities to include: dance lessons, arts and crafts, walking, sewing, exercise sessions, field trips, oil painting, card and board games; costs to include five (5) Recreation Leaders (\$173,000), materials and supplies (\$5,000), and special equipment (\$25,000); currently the department offers senior programming at seven (7) parks to approximately 130 registrants	203	5
Improvement - Facility Lighting	Improve lighting intensity for parking lots by adding lighting and/or replacing with higher intensity lights; the following 13 parks have been identified for design, permitting and construction: Martin L. King Memorial (\$40,000), Soar (\$25,500), Olinda (\$10,500), Continental (\$18,000), South Dade (\$32,500), Goulds (\$56,500), Modello (\$20,000), Naranja (\$31,500), Concord (\$27,000), Kendall Indian Hammocks (\$121,000), McMillan (\$68,000), Hammocks Community (\$46,500), and Norman & Jean Reach (\$28,000) Parks	525	0
Maintenance - Facility Maintenance Materials	Increase funding for facility maintenance materials to adequately supply items such as paint, playground sand, cold patches (fill-in holes in asphalt) and parking lot bumper blocks; material costs (\$150,000)	150	0
Maintenance - Follow-up Maintenance Program	Improve the safety conditions and maintenance needs at selected parks by expanding and enhancing the Park Technician Program; funding will cover labor costs in the form of work order charges (\$75,000)	75	0
Improvement - Park Security Addition	Increase security coverage from 2pm - 2am to 2pm - 4am (four (4) days per week) and increase security patrols during peak hours; start-up costs include equipment, radios (\$29,000) materials and supplies to include vehicle replacement policy charges, insurance, fuel, uniforms and training, (\$83,000); to allow for the purchase of start-up equipment the recruitment process will be phased-in; staff needed is one (1) full-time Security Supervisor and six (6) full-time Park Security Officers for nine (9) months (\$192,000)	304	7

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Improvement	Description	UMSA COST	Positions
Program - Miami-Dade Learn-to-Swim	Enhance the learn-to-swim initiative at the following 12 pools: Arcola, Gwen Cherry, Little River, Naranja, Rockway, Sgt. Delancy, South Dade, Tropical Estates, Cutler Ridge, Goulds, Marva Bannerman, Norman & Jean Reach Pools; target 350 to 400 additional learn-to-swim registrants per year; costs to include materials, uniforms, pool supplies, and training (\$87,000), one (1) full-time Manager, one (1) full-time Recreation Specialist 2, and one (1) full-time Office Support Specialist phased-in during the first year of implementation and 54 seasonal part-time Pool Lifeguards positions (\$364,000)	451	3 FT / 54 PT
Program - After School and Camp (North Glade Park)	Increase the part-time hours of existing staff to meet increased programming needs; this park is experiencing an increase in participants for the after school program, summer camp, and sports development program; additional funding is needed for increased programming demands resulting in increased clerical responsibilities and maintenance needs; costs include increased part-time hours (\$89,000) and materials and supplies (\$18,000)	107	0
Program - Teen Program and Senior Programming (Ojus Park)	Enhance the existing teen program from 25 registrants to 40 registrants and establish a senior program with a target of 10 to 15 registrants; due to increased participation one (1) full-time Recreation Leader (\$35,800) and materials and supplies (\$200) are required	36	1
Program - CBO Activities (Three Lakes Park)	Improve support and maintenance for CBO Soccer Activities by hiring additional part-time staff; provide additional support and maintenance for scheduled CBO activities; costs include one (1) part-time Park Service Aide (\$17,800) and uniforms (\$200)	18	1 PT
Program - Sports Development (Eureka Park)	Establish a Sports Development Program for ten (10) registrants in the first year; costs include two (2) part-time Park Service Aides (\$18,500) and materials (\$1,500)	20	2 PT
Program - After School (Eureka Villas Park)	Establish an after school program for 20 registrants in the first year; costs include two (2) part-time Park Service Aides (\$18,500) and materials and supplies (\$4,500)	23	2 PT
Program - Summer and Winter Camp (Eureka Villas Park)	Establish Winter and Spring Camps (three (3) weeks/year) for 20 registrants in the first year; costs include increased part-time hours of existing staff (\$3,000) and materials and supplies (\$2,000)	5	0

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Improvement	Description	UMSA COST	Positions
Program - Walking Club (Blue Lakes Park)	Establish a walking club for residents of this community for ten (10) registrants in the first year; costs include one (1) part-time Park Service Aide for 10 hours per week (\$6,200) and supplies and materials (\$800)	7	1 PT
Improvements - Park Furnishings	Purchase, install, and deliver trash receptacles, player benches, picnic tables and three-tier bleachers to the following seven (7) parks: Country Village, Ruben Dario, Millers Pond, Norman & Jean Reach, Colonial, Sgt. Delancy, and Three Lakes Parks; costs include ten (10) trash receptacles (\$1,200), four (4) player benches (\$1,400), eight (8) picnic tables (\$5,300), and four (4) three-tier bleachers (\$14,500); cost includes labor charges related to delivery and installation	118	0
PARK TOTAL		2,421	22 FT / 62 PT
Total UMSA Package		3,808	55